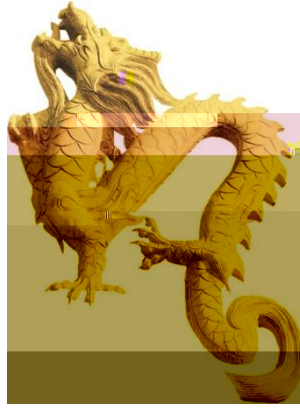


600697



2020

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1.1

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			(%)
	22, 442, 066, 131. 69	22, 759, 614, 584. 60	- 1. 40
	3, 324, 512, 113. 32	3, 226, 554, 151. 39	3. 04
	1-9	1-9	(%)
	571, 208, 535. 80	753, 366, 932. 16	- 24. 18
	1-9	1-9	%
	5, 648, 947, 016. 87	12, 452, 427, 972. 64	- 54. 64
	69, 079, 149. 68	199, 381, 020. 55	- 65. 35
	5, 664, 574. 51	197, 622, 236. 33	- 97. 13
%	2. 58	7. 80	5. 22
/	0. 43	1. 25	- 65. 60
/	0. 43	1. 25	- 65. 60

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1-9

41, 776, 022. 16

50, 595, 951. 90

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				16,038	
		(%)			
	39,013,891	24.52	0		
	15,892,891	9.99	0		
	5,671,946	3.57	0		
	3,305,500	2.08	3,305,500		
	2,113,558	1.33	0		
	1,631,600	1.03	0		
	1,310,044	0.82	0		
	1,225,666	0.77	0		
	1,129,096	0.71	0		
	843,600	0.53	0		
	39,013,891				39,013,891
	15,892,891				15,892,891
	5,671,946				5,671,946
	2,113,558				2,113,558
	1,631,600				1,631,600
	1,310,044				1,310,044
	1,225,666				1,225,666

	1, 129, 096		1, 129, 096
	843, 600		843, 600
	735, 928		735, 928
	10	10	

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3.1.1

	2020 9 30	2019 12 31	%
	17, 329, 993. 12	38, 530, 846. 78	- 55. 02
	128, 818, 570. 00	13, 818, 570. 00	832. 21
	181, 681, 018. 88	79, 539, 696. 53	128. 42
	353, 380, 000. 00	659, 823, 900. 00	- 46. 44
	58, 077, 119. 72	2, 503, 587, 063. 01	- 97. 68
	2, 675, 831, 921. 35	-	100. 00
	150, 000, 000. 00	935, 000, 000. 00	- 83. 96
	238, 295, 184. 92	127, 008, 147. 16	87. 62
	2, 000, 000, 000. 00	1, 500, 000, 000. 00	33. 33
	403, 090, 717. 40	298, 494, 298. 73	35. 04

1

55. 02%

2020

3

128.42%

4

46.44%

5

97.68%

6

100%

7

83.96%

8

87.62%

9

33.33%

" 2020

"

5

10

35.04%

3.1.2

2020 1-9

201.

1	54.64%
110.73	11.08%
2	65.19%
3	858.29%
4	816.52%
5	108.75%
6	100%
7	37.74%
8	49.23%

3.1.3

	2020 1-9	2019 1-9	%
	571,208,535.80	753,366,932.16	-24.18
	-596,007,296.26	-692,736,184.41	13.96
	38,839,628.50	-176,865,147.24	121.96

1 24.18%

2 13.96%

3 121.96%

3.2

2020 4 29

2020

2020 5 20

95%

2020 4 30 5 21

[http: www.sse.com.cn](http://www.sse.com.cn)

2020-016 022 024

95% 23,450 5,050

26,967.50

2020 8 5

2020 8 7

http: www.sse.com.cn

2020-031

3.3

3.4

	2020 10 30

4.1

2020 9 30

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	26, 481, 416. 46	22, 110, 168. 11
	174, 962, 307. 19	191, 081, 039. 17
	2, 627, 956, 390. 18	2, 587, 419, 050. 06
	70, 874, 554. 19	22, 434, 722. 22
	17, 978, 841. 91	33, 951, 290. 60
	150, 000, 000. 00	935, 000, 000. 00
	238, 295, 184. 92	127, 008, 147. 16
	14, 091, 380, 298. 28	14, 517, 624, 977. 27
	782, 500, 000. 00	697, 500, 000. 00
	6, 185, 515. 29	6, 185, 515. 29
	48, 003, 285. 56	46, 261, 739. 73
	136, 239, 114. 93	140, 322, 280. 27
	2, 000, 000, 000. 00	1, 500, 000, 000. 00
	2, 972, 927, 915. 78	2, 390, 269, 535. 29
	17, 064, 308, 214. 06	16, 907, 894, 512. 56
	159, 088, 075. 00	159, 088, 075. 00
	600, 000, 000. 00	600, 000, 000. 00
	600, 000, 000. 00	600, 000, 000. 00
	403, 090, 717. 40	298, 494, 298. 73
	389, 953. 50	409, 540. 34
	79, 544, 037. 50	79, 544, 037. 50
	2, 082, 399, 329. 92	2, 089, 018, 199. 82
	3, 324, 512, 113. 32	3, 226, 554, 151. 39
	2, 053, 245, 804. 31	2, 625, 165, 920. 65
	5, 377, 757, 917. 63	5, 851, 720, 072. 04
	22, 442, 066, 131. 69	22, 759, 614, 584. 60

2020 9 30

	2020 9 30	2019 12 31
	402,283,217.04	228,433,859.90
	94,627,511.52	107,093,659.12
	28,116,588.48	164,409,702.52
	4,593,530,941.97	4,213,348,660.08
	338,346,636.91	321,748,632.17
	5,738,509.53	14,518,425.15
	5,462,643,405.45	5,049,552,938.94
	6,859,345,838.39	6,502,649,229.37
	11,333,570.00	1,333,570.00
	102,851,160.12	105,026,632.87
	893,987,632.26	920,042,269.01
	340,028,899.89	318,008,599.30
	97,483,088.94	100,491,830.92
	471,699.96	683,964.96
	60,707,592.40	46,333,172.76
	59,981,916.82	30,102,770.82
	8,426,191,398.78	8,024,672,040.01
	13,888,834,804.23	13,074,224,978.95
	3,870,000,000.00	3,026,000,000.00
	198,380,000.00	235,323,900.00
	439,242,036.05	420,279,839.14

	1, 324, 048, 188. 80
728, 068, 824. 46	
84, 865. 15	98, 010. 16
11, 052, 11- "	

	2020 7-9	2019 7-9	2020 1-9	2019 1-9
	1, 827, 801, 011. 11	3, 892, 494, 382. 79	5, 648, 947, 016. 87	12, 452, 427, 972. 64
	1, 827, 801, 011. 11	3, 892, 494, 382. 79	5, 648, 947, 016. 87	12, 452, 427, 972. 64
	1, 758, 412, 140. 90	3, 707, 520, 173. 98	5, 434, 298, 819. 92	11, 850, 620, 152. 46
	1, 027, 910, 440. 48	2, 946, 794, 372. 37	3, 322, 661, 859. 53	9, 545, 273, 231. 57
	47, 211, 598. 32	56, 828, 991. 96	134, 205, 855. 69	174, 326, 786. 12
	165, 057, 625. 73	168, 896, 346. 31	484, 699, 453. 79	539, 857, 333. 47
	400, 697, 545. 79	416, 696, 846. 42	1, 121, 090, 854. 77	1, 219, 959, 464. 53
	117, 534, 930. 58	118, 303, 616. 92	371, 640, 796. 14	371, 203, 336. 77
	105, 735, 229. 56	97, 478, 683. 18	336, 820, 324. 38	319, 375, 544. 18
	1, 925, 844. 63	733, 406. 72	5, 141, 999. 45	3, 166, 577. 85
	41, 776, 022. 16	1, 889, 700. 94	50, 595, 951. 90	5, 279, 825. 98
" "	32, 789, 189. 00	-1, 749, 763. 82	30, 253, 696. 64	-4, 222, 328. 30
	-2, 438, 320. 79	-2, 301, 124. 91	-5, 637, 123. 15	-4, 782, 949. 39
" "				
" _ "				
" "	-514, 148. 07	7, 528, 080. 91	-658, 414. 11	7, 528, 080. 91
" "	166, 987. 39	671, 661. 05	-2, 365, 035. 95	-2, 501, 813. 28
" "				
" "		-678, 310. 29		-678, 310. 29
" "	143, 606, 920. 69	192, 635, 577. 60	292, 474, 395. 43	607, 213, 275. 20
	6, 026, 204. 65	4, 214, 594. 13	8, 531, 946. 77	8, 105, 299. 12
	4, 599, 978. 83	2, 784, 560. 07	6, 046, 789. 74	9, 711, 443. 75

	" "	145,033,146.51	194,065,611.66	294,959,552.46	605,607,130.57
		32,001,122.19	46,391,988.98	76,796,771.93	151,278,887.16
	" "	113,032,024.32	147,673,622.68	218,162,780.53	454,328,243.41
1.		113,032,024.32	147,673,622.68	218,162,780.53	454,328,243.41
	" "				
2.					
	" "				
1.					
	" -"	62,606,729.82	70,859,296.27	69,079,149.68	199,381,020.55
2.					
	" -"	50,425,294.50	76,814,326.41	149,083,630.85	254,947,222.86
42	,				

2.	- 39, 792. 94	- 4, 824, 592. 03	- 19, 586. 84	26, 607. 04
1				
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3		- 4, 847, 589. 59		
4				
5				
6	- 39, 792. 94	22, 997. 56	- 19, 586. 84	26, 607. 04
7				
	- 38, 232. 43	- 3, 954, 898. 82	- 18, 818. 73	26, 074. 63
	112, 953, 998. 95	138, 894, 131. 83	218, 124, 374. 96	454, 380, 925. 08
	62, 566, 936. 88	66, 034, 704. 24	69, 059, 562. 84	199, 407, 627. 59
	50, 387, 062. 07	72, 859, 427. 59	149, 064, 812. 12	254, 973, 297. 49
(/)	0. 39	0. 45	0. 43	1. 25
(/)	0. 39	0. 45	0. 43	1. 25

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2020 1—9

2020	2019	2020	2019
7-9	7-9	1-9	1-9
486, 776, 935. 99	1, 035, 619, 078. 05	1, 623, 098, 977. 55	3, 249, 530, 272. 82
402, 626, 806. 50	933, 992, 873. 06	1, 374, 737, 136. 50	2, 895, 882, 361. 85
7, 252, 097. 07	6, 180, 032. 14	16, 324, 165. 43	20, 386, 830. 15
20, 405, 447. 85	16, 174, 383. 93	50, 753, 732. 03	51, 055, 988. 38
48, 109, 131. 45	44, 275, 331. 07	133, 730, 261. 07	134, 732, 216. 57
31, 122, 645. 70	65, 836, 480. 30	116, 489, 027. 44	219, 668, 592. 54
78, 375, 187. 81	63, 734, 416. 39	235, 103, 580. 70	212, 517, 688. 32
49, 919, 282. 49	301, 627. 18	125, 813, 616. 91	1, 023, 396. 12

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7.				
	30,004,359.22	-18,054,671.21	382,204,773.94	139,968,368.80
(/)	0.19		2.40	0.88
(/)	0.19		2.40	0.88

2020 1—9

	2020 1-9	2019 1-9
	12, 741, 290, 108. 90	13, 321, 271, 477. 28
	558, 682, 785. 78	387, 436, 970. 87
	13, 299, 972, 894. 68	13, 708, 708, 448. 15
	10, 577, 808, 452. 34	10, 507, 923, 056. 48
	484, 477, 464. 37	501, 718, 508. 67
	414, 768, 479. 16	513, 139, 828. 86
	1, 251, 709, 963. 01	1, 432, 560, 121. 98
	12, 728, 764, 358. 88	12, 955, 341, 515. 99
	571, 208, 535. 80	753, 366, 932. 16
	50, 500, 000. 00	9, 000. 00
	715, 819. 79	551, 621. 09
	112, 924. 33	502, 595. 81
	269, 675, 000. 00	
	321, 003, 744. 12	1, 063, 216. 90
	272, 062, 680. 38	685, 889, 257. 31
	644, 948, 360. 00	7, 910, 144. 00

	917,011,040.38	693,799,401.31
	-596,007,296.26	-692,736,184.41
	25,200.00	
	6,818,000,000.00	6,383,780,000.00
	6,818,025,200.00	6,383,780,000.00
	6,306,000,000.00	6,047,341,076.15
	473,185,571.50	513,304,071.09
	85,387,738.95	114,467,444.66
	6,779,185,571.50	6,560,645,147.24
	38,839,628.50	-176,865,147.24
	-38,405.57	1,255.65
	14,002,462.47	-116,233,143.84
	1,216,921,447.41	1,567,326,638.07
	1,230,923,909.88	1,451,093,494.23

2020 1—9

2020 1-9	2019 1-9
4, 079, 270, 631. 48	3, 855, 965, 872. 57
68, 439, 852. 66	729, 968, 776. 75
4, 147, 710, 484. 14	4, 585, 934, 649. 32
3, 535, 549, 137. 81	3, 317, 895, 113. 47
51, 675, 316. 55	57, 055, 129. 8
30, 341, 711. 94	32, 773, 511. 83
1, 213, 633, 452. 47	610, 122, 645. 88
4, 831, 199, 618. 77	4, 017, 846, 400. 98
- 683, 489, 134. 63	568, 088, 248. 34
50, 500, 000. 00	
394, 826, 099. 38	196, 881, 134. 66
	39, 334. 00
269, 675, 000. 00	
715, 001, 099. 38	196, 920, 468. 66
52, 823, 478. 30	53, 932, 162. 44
656, 363, 100. 00	617, 860, 144. 00
709, 186, 578. 30	671, 792, 306. 44
5, 814, 521. 08	- 474, 871, 837. 78
4, 970, 000, 000. 00	4, 498, 780, 00001

4. 2 2020


2019 12 31

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2, 587, 419, 050. 06	2, 587, 419, 050. 06
22, 434, 722. 22	22, 434, 722. 22

98, 010. 16	98, 010. 16
3, 599, 939. 44	3, 599, 939. 44
3, 308, 085, 849. 50	3, 308, 085, 849. 50
22, 434, 722. 22	

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4. 3 2020

4. 4