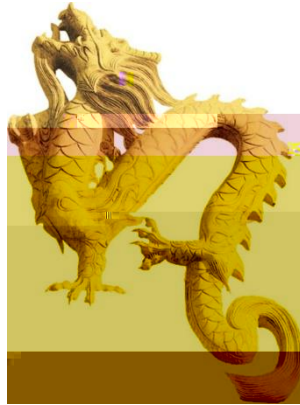


600697



2020

1.1

1.2

1.2

1.3

1.4

2.1

		(%)
22,956,958,935.58	22,759,614,584.60	0.87
3,301,114,956.18	3,226,554,151.39	2.31
		(%)
-182,032,511.80	-252,400,622.58	27.88
		%
3,376,742,613.02	4,090,874,843.32	-17.46
-22,031,761.33	50,321,171.90	-143.78

[illegible]

	617,058.85	
	-456,813.73	
	-1,024,985.88	
	2,618,143.89	

2.2

			16,302			
		(%)				
	39,013,891	24.52	0			
	23,847,285	14.99	0			
	4,823,146	3.03	0			
	3,305,500	2.08	3,305,500			
	2,113,558	1.33	0			
	1,398,000	0.88	0			
	1,295,044	0.81	0			
	684,800	0.43	0			
	620,000	0.39	0			
	577,000	0.36	0			

39,013,891	39,013,891
23,847,285	23,847,285
4,823,146	4,823,146
2,113,558	2,113,558
1,398,000	1,398,000
1,295,044	1,295,044
684,800	684,800
620,000	620,000
577,000	577,000
541,300	541,300

10	10
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1 40.28%

2 34.76%

3 100%

4 100%

5 36.36%

6 293.68% 5

7 32.32%

3.1.2

2020	1-3	2019	1-3	:	:	%
39,038,502.90		58,407,743.51				-33.16
3,502,476.32		1,205,0				

5 93.63%

3.1.3

		:	:	
2020	1-3	2019	1-3	%